

LINE	CODE	BOCC DEPARTMENTS	2020*	2019	2018	2017	2016	2015
1	10	COUNTY COMMISSION	\$426,445	\$479,613	\$472,039	\$442,829	\$377,328	\$408,823
2	11	COUNTY ADMINISTRATION	\$311,301	\$315,040	\$463,920	\$193,263	\$224,010	\$192,754
3	12	COUNTY ATTORNEY	\$285,982	\$298,382	\$264,768	\$270,197	\$258,553	\$257,348
4	100	BUDGET	\$274,782	\$199,628	\$189,807	\$183,655	\$176,943	\$176,135
5	120	INFORMATION TECH/GIS	\$485,827	\$500,302	\$533,299	\$503,188	\$464,713	\$469,107
6	130	ADMINISTRATIVE SERV	\$0	\$0	\$96,267	\$95,188	\$92,409	\$90,838
7	140	PROCUREMENT	\$86,569	\$92,324	\$50,613	\$33,252	\$78,091	\$85,576
8		COMMUNITY SERVICES						
9	630	CO-OP/EXTENSION	\$367,829	\$330,232	\$310,039	\$330,040	\$320,037	\$332,355
10	610	LIBRARY	\$1,140,000	\$1,090,000	\$975,193	\$965,624	\$949,774	\$953,391
11	620	SOIL CONSERVATION	\$211,046	\$240,325	\$222,287	\$214,526	\$188,413	\$171,558
12	3200	VETERAN SERVICES	\$118,378	\$118,400	\$101,142	\$94,420	\$62,672	\$61,783
13		DEVELOPMENTAL SERVICES						
14	3100	CODE COMPLIANCE (new in 2019)	\$389,736	\$258,551	\$0	\$0	\$0	\$0
15	310	INSPECTIONS	\$1,360,000	\$1,280,000	\$1,310,000	\$1,220,000	\$1,210,000	\$1,140,000
16	3300	PLANNING/ZONING	\$494,378	\$436,213	\$411,644	\$465,949	\$422,422	\$430,107
17	3301	HOUSING	\$91,888	\$73,095	\$68,910	\$79,422	\$88,167	\$74,119
18	18	ECONOMIC DEVELOPMENT	\$290,332	\$263,789	\$199,537	\$192,533	\$187,639	\$192,480
19	4010	TOURIST DEVELOPMENT	\$230,921	\$226,877	\$194,761	\$143,436	\$135,170	\$116,010
20	200	ENGINEERING	\$614,251	\$704,111	\$700,933	\$638,393	\$678,931	\$655,199
21	662	NAVARRE BEACH	\$146,961	\$156,099	\$331,297	\$290,172	\$233,686	\$183,126
22	6600	NAVARRE BCH UTILITIES	\$385,403	\$393,623	\$330,233	\$318,986	\$330,797	\$382,218
23	4021	PETER PRINCE AIRPORT	\$42,401	\$34,519	\$32,699	\$27,891	\$26,856	\$24,762
24	2400	ENVIRONMENTAL (new in 2020)	\$179,737	\$0	\$0	\$0	\$0	\$0
25	2410	LANDFILL	\$1,470,000	\$1,620,000	\$1,360,000	\$1,350,000	\$1,280,000	\$1,150,000
26	2420	MOSQUITO CONTROL	\$214,764	\$211,052	\$189,278	\$180,581	\$174,055	\$185,156
27		FACILITIES MGMT (new in 2020)	\$74,841	\$0	\$0	\$0	\$0	\$0
28	230	BUILDING MAINT	\$426,818	\$373,533	\$362,503	\$357,850	\$358,217	\$370,248
29	2340	AUDITORIUM	\$178,417	\$177,183	\$173,874	\$149,594	\$139,320	\$155,553
30	2360	ADMIN CTR	\$86,308	\$78,653	\$69,875	\$64,403	\$55,837	\$65,737
31	2350	SOUTH SANTA ROSA CTR	\$26,040	\$24,561	\$20,360	\$19,883	\$18,753	\$31,768
32	2600	PARKS	\$400,676	\$396,855	\$195,996	\$178,861	\$181,433	\$181,855
33	14	GRANTS	\$184,710	\$230,375	\$234,237	\$207,321	\$129,898	\$125,747
34	400	HUMAN RESOURCES	\$230,667	\$181,157	\$1,228,080	\$127,767	\$128,895	\$128,811
35		PUBLIC SAFETY						
36	2500	ANIMAL SERVICES	\$808,896	\$681,949	\$585,488	\$611,498	\$584,278	\$611,029
37	3400	EMERGENCY MGMT	\$130,266	\$127,090	\$218,942	\$272,385	\$308,248	\$276,972
38	3410	EMERGENCY COMM	\$799,526	\$774,702	\$667,859	\$673,003	\$714,648	\$692,496
39	3420	ENHANCED 911	\$329,046	\$315,345	\$263,010	\$270,706	\$240,962	\$261,395
40	300	PUBLIC INFORMATION	\$134,175	\$134,571	\$112,862	\$110,638	\$94,149	\$99,207
41	2100	ROAD AND BRIDGE	\$4,220,000	\$4,300,000	\$3,850,000	\$3,840,000	\$3,790,000	\$3,920,000
42	3000	FORMER PUBLIC SERVICES DIRECTOR	\$0	\$0	\$0	\$65,130	\$61,962	\$111,833
43		TOTAL EXPENDITURES	\$17,649,317	\$17,118,149	\$16,791,752	\$15,117,454	\$14,705,304	\$14,653,663

*2020 FISCAL YEAR DOES NOT END UNTIL SEPT. 30 SO ALL EXPENDITURES NOT YET INCLUDED IN COLUMN B
ALSO, SOME LINE ITEMS WERE EXCLUDED, INCLUDING CONSTITUTIONAL OFFICES AND GRANT-FUNDED BUDGETS

LINES 3 - According to Dan Schebler, county administrator, the 2018 budget was higher due to leave paid out to Tony Gomillion, former county administrator; LINE 42 - per Schebler, line 42 was merged into LINE 3 after 2017