

SRC TDO Capital Funding Summary Updated 3/19/2023							
North of Yellow River			South of Yellow River				
Project Name	Date		Funding	Project Name	Date		Funding
Arcadia Mills Archeological Site	2018	Completed	\$ 11,400.00	Annual Recurring Sea Turtle Monitoring - Dr George Gray	2018	Completed	\$ 30,000.00
Milton/ Bagdad Connector	2018	Completed	\$ 70,000.00	Navarre Beach Sports & Recreation Volleyball Complex	2018	Completed	\$ 3,005.40
Santa Rosa Chamber Bldg.	2018	Completed	\$ 120,000.00	Gulf Coast Kiln Walk Society Architectural Drawing	2018	Completed	\$ 13,500.00
West Florida Railroad Museum Restoration Grant	2021	Completed	\$ 33,333.33	Emerald Coast Wildlife Refuge Animal Habitats	2018	Completed	\$ 6,000.00
City of Milton 4th of July Riverfest Event (Fireworks)	2022	Completed	\$ 5,000.00	Aquatic Beach Chairs	2018	Completed	\$ 2,698.20
Santa Rosa County Fait Association- Santa Rosa County Agri - Plex Expansion RV Hook Ups	2023	Not Completed	\$ 40,000.00	Mobi Mat Beach Wheelchair mat	2018	Completed	\$ 7,739.00
				Access Rec ADA Beach Wheelchair Mat	2018	Completed	\$ 9,988.91
				Navarre Beach Annual Recurring 4th of July Fireworks Event	2018	Completed	\$ 15,000.00
				Tourism Development Office Building/in Navarre Park	2018	Completed	\$ 686,781.00
				Navarre Beach Marine Park and Fishing Pier Signs	2019	Completed	\$ 6,570.00
				Navarre Beach Shower Station Areas	2019	Completed	\$ 200,000.00
				Navarre Beach Gulf Blvd Sidewalk and Crosswalk	2019	Completed	\$ 21,600.00
				Aquatic Beach Wheel Chair	2019	Completed	\$ 1,469.10
				Emerald Coast Wildlife Refuge	2019	Completed	\$ 194,000.00
				Annual Recurring Navarre Median Maintenance Contract	2019	Completed	\$ 130,000.00
				Annual Recurring Sea Turtle Monitoring - Dr George Gray	2019	Completed	\$ 30,000.00
				Navarre Beach Annual Recurring 4th of July Fireworks Event	2019	Completed	\$ 15,000.00
				Navarre Beach 5 Lifeguard Towers	2019	Completed	\$ 20,000.00
				Navarre Beach Toy Boxes	2019	Completed	\$ 1,997.67
				Navarre Beach Roving Patrol ATV with Lifeguard Tower	2019	Completed	\$ 11,991.57
				Gulf Side Walkover/Restrooms on Navarre Beach	2019	Completed	\$ 493,935.00
				Navarre Beach Amphitheater – Budgeted FY 2020	2020	Not Completed	\$300,000.00
				Annual Recurring Navarre Median Maintenance Contract	2020	Completed	\$ 130,056.00

			Annual Recurring Sea Turtle Monitoring - Dr George Gray	2020	Completed	\$ 30,000.00
			Beach Manager Truck	2020	Completed	\$ 29,533.00
			Annual Recurring 4th of July Fireworks Event	2020	Completed	\$ 16,775.00
			Annual Recurring Navarre Median Maintenance Contract	2021	Completed	\$ 130,056.00
			Annual Recurring 4th of July Fireworks Event	2021	Completed	\$ 17,500.00
			Annual Recurring Sea Turtle Monitoring - Dr George Gray	2021	Completed	\$ 30,000.00
			Juana's Deck Restoration and Stage Expansion Grant	2021	Completed	\$ 33,333.33
			City of Gulf Breeze Shoreline Park Wetlands Trail Grant	2021	Completed	\$ 33,333.33
			Gulf Blvd. Phase 1 Landscaping (BOCC approved)	2021	Completed	\$ 157,147.00
			Navarre Beach Amphitheater - Budgeted FY21-22	2021	Not Completed	\$ 200,000.00
			Navarre Beach Maintenance Building	2021	Completed	\$ 80,000.00
			Navarre Beach Vinyl Perimeter Fence - Budgeted FY21-22	2021	Completed	\$ 16,000.00
			2 Trucks for Navarre Beach Maintenance	2021	Completed	\$ 58,424.00
			John Deere GATOR Navarre Beach Maintenance	2021	Completed	\$ 10,930.82
			TORO DINGO for Navarre Beach Maintenance	2021	Completed	\$ 30,198.95
			Blue Diamond HD BROOM DINGO Attachment	2021	Completed	\$ 4,811.00
			Trailer for Navarre Beach Maintenance	2021	Completed	\$ 2,700.00
			John Deere Backhoe Loader for Navarre Beach Maintenance	2021	Completed	\$ 75,878.40
			Electrical for Portable Restroom at Pier	2021	Completed	\$ 31,300.00
			Re-Roof 4 Small Pavilions	2021	Completed	\$ 24,775.00
			Electrical for Manta Ray Pavilion	2021	Completed	\$ 4,578.24
			Flag System Sign (BOCC approved amount)	2021	Completed	\$ 8,950.00
			ATV for Navarre Beach Lifeguards	2022	Completed	\$ 12,000.00
			Vinyl fencing for public access parking lots	2022	Completed	\$ 20,960.83
			Navarre Beach Maintenance Building	2022	Completed	\$ 16,000.00
			Gates for Navarre Beach Sea Turtle Conservation Center	2022	Completed	EST- \$1,200
			Annual Recurring Navarre Median Maintenance Contract	2022	Completed	\$ 201,996.00
			ADA Platform, Gangway and floating kayak launch	2022	Completed	\$ 34,837.00
			Annual Recurring Navarre Beach 4th of July Fireworks	2022	Completed	\$ 22,750.00

			Annual Recurring Sea Turtle Monitoring - Dr George Gray	2022	Completed	\$ 30,000.00
			(2) ATV's for Navarre Beach Lifeguards	2023	Completed	\$ 12,000.00
			Beach Safety support items for Navarre Beach Lifeguards	2023	Completed	\$ 8,314.00
			Annual Recurring Navarre Median Maintenance Contract	2023	Not Completed	\$ 241,596.00
			Annual Recurring Navarre Beach 4th of July Fireworks	2023	Not Completed	\$ 25,000.00
			Annual Recurring Sea Turtle Monitoring - Dr George Gray	2023	Not Completed	\$ 30,000.00
			Navarre Beach Sea Turtle Conser. Ctr. Interpretive Education Room	2023	Not Completed	\$ 35,000.00
			Rotery Foundation of Navarre-Navarre Harmony Park	2023	Not Completed	\$ 14,155.00
			Navarre Pier Funplex LLC-Professional Probate Stage	2023	Not Completed	\$10,845.00
			2 Trucks for Navarre Beach Maintenance	2023	Completed	\$78,224.00
			John Deere GATOR Navarre Beach Maintenance	2023	Completed	\$15,389.00
			(1) Truck for Navarre Beach Maintenance	2023	Not Completed	\$40,000.00
			(1) Dump Truck for Navarre Beach Maintenance	2023	Not Completed	\$109,642.00
			(3) Crosswalks with Turtle Safe Lighting on Gulf Blvd	2023	Not Completed	\$40,000.00
			Bobcat Tractor with Swing Bush Cutter Attachments for Navarre Beach Maintenance	2023	Not Completed	\$94,617.00
			Gulf Blvd. Phase 2 Landscaping (BOCC approved)	2023	Not Completed	\$150,000.00
			2 new Pier Signs: One arch sign over Pier Walkway entrance and 1 sign at Gulf Blvd. Pier entrance.	2023	Not Completed	\$75,000.00
			\$279,733.33			\$ 4,375,881.75